

**Military Personnel FY03**

**Army National Guard**

*(dollars represented in thousands)*

Title	Totals		Marks (or changes from the President's Budget)											
	FY02 Approps	FY03 Request	Authorizations						Appropriations					
			HASC		SASC		CONF		HAC		SAC		CONF	
			107-436	P#	107-151	P#	107-772	P#	107-532	P#	107-213	P#	107-732	P#
<b>Endstrength Authorizations</b>														
Total	350,000	350,000	PB	304	PB	314	PB	637	PB	12	PB	9		
Active Guard and Reserve	23,698	23,768	794	304	724	314	794	638	794	15	724	9		
Technicians Dual-Status	23,615	23,615	487	304	487	315	487	638	487	15	487	9		
Technicians Non Dual-Status	1,600	1,600	PB	304	PB	315	PB	638	PB	15	PB	9		
<b>Authorization of Appropriations/Appropriations</b>														
<b>Activity 1: Unit and Individual Training</b>														
10 Paygroup A Training (15 Days & Drills 24/48)	\$ 1,682,083	\$ 1,811,587	PB		PB		PB		\$ (28,000)	33	PB		\$ (18,000)	86
30 Paygroup F Training (Recruits)	\$ 231,028	\$ 246,397	PB		PB		PB		PB		PB		PB	
40 Paygroup P Training (Pipeline Recruits)	\$ 22,494	\$ 24,894	PB		PB		PB		PB		PB		PB	
45 Defense Health Program Accrual	\$ -	\$ 577,660	PB		PB		PB		PB		\$ (31,500)	20	\$ (34,200)	86
50 Other	\$ -	\$ -	PB		PB		PB		PB		PB		PB	
<b>Total Budget Activity 1</b>	<b>\$ 1,935,605</b>	<b>\$ 2,660,538</b>			<b>\$ -</b>		<b>\$ -</b>		<b>\$ (28,000)</b>		<b>\$ (31,500)</b>		<b>\$ (52,200)</b>	
<b>Activity 2: Other Training and Support</b>														
70 School Training	\$ 194,410	\$ 229,609	PB		PB		PB		PB		PB		PB	
80 Special Training	\$ 84,012	\$ 141,503	PB		PB		PB		PB		PB		PB	
90 Administration and Support	\$ 1,773,243	\$ 1,926,099	PB		PB		PB		PB		PB		PB	
100 Education Benefits	\$ 58,225	\$ 66,158	PB		PB		PB		PB		PB		PB	
130 Other Programs	\$ -	\$ 107,181	PB		PB		PB		PB		PB		PB	
<b>Total Budget Activity 2</b>	<b>\$ 2,109,890</b>	<b>\$ 2,470,550</b>			<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>		<b>\$ -</b>	
<b>Undistributed</b>														
Active Guard and Reserve	\$ -	\$ -	\$ 28,400	305	~ 24,000	316	\$ 28,400	639	\$ 28,400		\$ -	20	\$ 35,100	86
Defense Health Program Accrual Reestimate	\$ -	\$ -	\$ -		\$ -		\$ -		\$ (34,200)	33	\$ -			
Unobligated Balances	\$ -	\$ -	\$ -		\$ -		\$ -		\$ (25,000)	33	\$ -			
Emergency Spill Response and Preparedness Program	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ 600	20	\$ 600	86
Adopted Legislative Proposals	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ 2,100	20	\$ 2,100	86
Oregon SARS and Medivac	\$ -	\$ -	\$ -		\$ 1,800	AMD	\$ -		\$ -		\$ -		\$ -	
<b>Undistributed Marks</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 28,400</b>		<b>~25,800</b>		<b>\$ 28,400</b>		<b>\$ (30,800)</b>		<b>\$ 2,700</b>		<b>\$ 37,800</b>	
<b>Total Direct</b>	<b>\$ 4,045,495</b>	<b>\$ 5,131,088</b>	<b>\$ 28,400</b>		<b>~25,800</b>		<b>\$ 28,400</b>		<b>\$ (58,800)</b>		<b>\$ (28,800)</b>		<b>\$ (14,400)</b>	