

Military Construction FY04

Army National Guard

(dollars represented in thousands)

State	Project Title	Totals		Marks (or changes from the President's Budget)				
		FY04 Request	Authorizations		Appropriations			
			HASC	SASC	HAC	SAC	CONF	
			108-106	108-46	108-173	108-82	108-342	
Major Construction								
Alabama	Ft. McClellan Fire Station (ADRS)	\$ 1,873	PB	PB	PB	PB	PB	
	Ft. Payne Readiness Center, ADD/ALT (ADRS)	\$ 3,648	\$ (3,648)	PB	\$ (3,648)	PB	\$ (3,648)	
	Mobile Armed Forces Reserve Center (ADRS) Phase II	\$ 2,943	PB	PB	PB	PB	PB	
	Springville Readiness Center, ADD/ALT (ADRS)	\$ 3,365	\$ (3,365)	PB	\$ (3,365)	PB	\$ (3,365)	
	Vincent Readiness Center, ADD/ALT (ADRS)	\$ 3,353	PB	PB	PB	PB	PB	
	Joint Armed Forces Reserve Center Phase I	\$ -	\$ 13,849	\$ -	\$ 13,849	\$ -	\$ -	
Alaska	Organizational Maintenance Shop	\$ -	\$ -	\$ 3,100	\$ -	\$ 3,100	\$ 3,100	
Arkansas	Readiness Center - warren	\$ -	\$ -	\$ 3,610	\$ -	\$ 3,610	\$ 3,610	
California	Bakersfield Readiness Center (ADRS)	\$ 5,495	PB	PB	PB	PB	PB	
	Replace Utilities Infrastructure, Phase I	\$ -	\$ -	\$ 21,000	\$ -	\$ 21,000	\$ 21,000	
Colorado	Centennial Training Site, Phase II, III (Design)	\$ -	\$ -	\$ 4,500	\$ -	\$ 4,500	\$ -	
Connecticut	Newtown Military Reservation Working Animal Building (ADRS)	\$ 2,167	PB	PB	PB	PB	PB	
	Stones Ranch Military Reservation Fires Station (ADRS)	\$ 2,422	PB	PB	PB	PB	PB	
Florida	Combined Support Maintenance Shop, Camp Blanding	\$ -	\$ 16,470	\$ -	\$ 16,470	\$ -	\$ 16,470	
Illinois	Readiness Center, Galesburg	\$ -	\$ 3,750	\$ 3,750	\$ 3,750	\$ 3,750	\$ 3,750	
Indiana	Camp Atterbury Readiness Center, ADD/ALT (ADRS)	\$ 2,849	PB	PB	PB	PB	PB	
	Elkhart Readiness Center, ADD/ALT (ADRS)	\$ 1,770	PB	PB	PB	PB	PB	
	Gary Readiness Center, ADD/ALT (ADRS)	\$ 1,417	PB	PB	PB	PB	PB	
	South Bend Readiness Center, ADD/ALT (ADRS)	\$ 1,496	PB	PB	PB	PB	PB	
	Limited Aviation Support Facility	\$ -	\$ -	\$ 15,581	\$ -	\$ 15,581	\$ 15,581	
Kansas	Kansas City Readiness Center, ADD/ALT (ADRS)	\$ 2,982	PB	PB	PB	PB	PB	
Kentucky	Greenville Fire Station (ADRS)	\$ 2,238	PB	PB	PB	PB	PB	
	Maysville Readiness Center ADD/ALT (ADRS)	\$ 4,997	PB	PB	PB	PB	PB	
	Richmond Readiness Center ADD/ALT (ADRS)	\$ 756	PB	PB	PB	PB	PB	
Louisiana	Pineville Consolidated Maintenance Facility Phase I	\$ 18,579	PB	PB	PB	PB	PB	
Maine	Aviation Support Facility, Phase II	\$ -	\$ -	\$ 14,900	\$ -	\$ 14,900	\$ 14,900	
Massachusetts	Readiness Center, Camp Edwards	\$ -	\$ 2,185	\$ -	\$ -	\$ -	\$ -	
	Fire Station, Camp Edwards	\$ -	\$ 2,418	\$ -	\$ -	\$ -	\$ 2,418	
Michigan	Readiness Center, Shiawassee	\$ -	\$ 3,508	\$ -	\$ 3,508	\$ -	\$ 3,508	

	Jackson Readiness Center, ADD/ALT (ADRS)	\$ 5,591	PB	PB	PB	PB	PB
	Single Unit NG Readiness Center	\$ -	\$ -	\$ 3,370	\$ -	\$ 3,370	\$ 3,370
Mississippi	Camp Shelby Regional Military Education Center, PH III	\$ 7,733	PB	PB	PB	PB	PB
	Organizational Maintenance Shop	\$ -	\$ -	\$ 4,650	\$ -	\$ 4,650	\$ -
Missouri	Readiness Center, ADD/ALT (ADRS)	\$ 4,947	PB	PB	PB	PB	PB
Montana	Billings Organizational Maintenance Shop, ADD/ALT (ADRS)	\$ 1,209	PB	PB	PB	PB	PB
	Armed Forces Reserve Center	\$ -	\$ -	\$ 9,020	\$ -	\$ 9,020	\$ 9,020
	Kalispell Organizational Maintenance Shop, ADD/ALT (ADRS)	\$ 706	PB	PB	PB	PB	PB
Nebraska	Columbus Readiness Center, ADD/ALT (ADRS)	\$ 618	PB	PB	PB	PB	PB
	Norfolk Fire Station (ADRS)	\$ 1,068	PB	PB	PB	PB	PB
	Omaha Readiness Center, ADD/ALT (ADRS)	\$ 5,804	PB	PB	PB	PB	PB
	York Readiness Center, ADD/ALT (ADRS)	\$ 758	PB	PB	PB	PB	PB
	Army Reserve Center Land Acquisition	\$ -	\$ -	\$ -	\$ -	\$ 3,100	\$ -
	Construct Frontage Levee Segment	\$ -	\$ -	\$ 3,000	\$ -	\$ 3,000	\$ 3,000
New Mexico	Albuquerque Readiness Center, ADD/ALT (ADRS)	\$ 2,533	PB	PB	PB	PB	PB
New York	Rochester Readiness Center, ADD/ALT (ADRS)	\$ 4,332	PB	PB	PB	PB	PB
	Utica Organizational Maintenance Shop, ADD/ALT (ADRS)	\$ 3,261	PB	PB	PB	PB	PB
North Carolina	Asheville Readiness Center (ADRS)	\$ 6,251	PB	PB	PB	PB	PB
	Lenior Readiness Center (ADRS)	\$ 5,184	PB	PB	PB	PB	PB
	Morrisville Fire Station (ADRS)	\$ 1,306	PB	PB	PB	PB	PB
	Salisbury Fire Station	\$ 926	PB	PB	PB	PB	PB
North Dakota	Bismarck Readiness Center, ADD/ALT (ADRS)	\$ 1,873	PB	PB	PB	PB	PB
	Army Aviation Support Facility Comple ADD/ALT	\$ -	\$ 7,228	\$ -	\$ 7,228	\$ -	\$ 7,228
Ohio	Readiness Center	\$ -	\$ 5,558	\$ 5,560	\$ -	\$ 5,560	\$ 5,560
Pennsylvania	Multipurpose Training Range, Ft Indiantown Gap	\$ -	\$ 15,338	\$ -	\$ 15,338	\$ -	\$ 15,338
Tennessee	Readiness Center, Phase I	\$ -	\$ -	\$ 8,100	\$ -	\$ 8,100	\$ -
Vermont	South Burlington Army Aviation Support Facility	\$ 23,827	PB	PB	\$ (23,827)	PB	PB
West Virginia	Modify FY01 Project for Road Security/Force Protection	\$ -	\$ -	\$ 4,000	\$ -	\$ 4,000	\$ 4,000
Wisconsin	Battle Simulation Center	\$ -	\$ -	\$ 4,340	\$ -	\$ -	\$ -
Total Major Construction:		\$ 140,277	\$ 63,291	\$ 108,481	\$ 29,303	\$ 107,241	\$ 124,840
Total Unspecified Minor Construction		\$ 1,451	\$ 2,612	PB	PB	\$ 6,504	\$ 6,648
Revised Economic Assumption							
Total Planning and Design:		\$ 26,570	\$ 19,587	PB	\$ 10,432	\$ 22,042	\$ 11,806
Total Funding:		\$ 168,298	\$ 85,490	\$ 108,481	\$ 39,735	\$ 135,787	\$ 143,294