

Procurement FY04

Air National Guard

(dollars represented in thousands)

Title	Totals		Marks (or changes from the President's Budget)												
	FY03 Approps	FY04 Request	Authorizations						Appropriations						
			HASC		SASC		CONF		HAC		SAC		CONF		
			108-106	P#	108-46	P#	108-354	P#	108-187	P#	108-87	P#	108-283	P#	
Amounts specified for ANG are those items in which language could be interpreted for the ANG. This does not reflect the total amount Air Force may provide for certain programs.															
Procurement, Air															
Modification of Inservice Aircraft															
A-10	\$ 4,400	\$ 3,600		PB			PB			PB			PB		PB
Litening Pods	\$ -	\$ -	\$ -			\$ 20,000	85	\$ -		\$ -		\$ -		\$ -	
Prop Upgrade Study	\$ -	\$ -	\$ -			\$ -		\$ -		\$ 5,000	170	\$ -		\$ 3,000	206
F-16	\$ 67,800	\$ 69,200		PB			PB			PB			PB		PB
TARS Upgrade	\$ 2,000	\$ -	\$ -			\$ -		\$ -		PB			PB		PB
229 Engine Upgrades	\$ 10,500	\$ -	\$ -			\$ 48,200	85	\$ 20,000		PB		\$ 20,000	112	\$ 10,000	206
Litening Pod Upgrade	\$ 20,000	\$ -	\$ -			\$ 10,000	85	\$ -		PB		\$ 20,000		\$ 14,000	306
OBOGS	\$ -	\$ -	\$ 8,400	90	\$ -		\$ 5,800		\$ -		\$ -		\$ -		\$ -
F-15	\$ -	\$ 5,200		PB			PB			PB			PB		PB
220 E-Kits	\$ 14,000	\$ -	\$ 30,000	90	\$ 25,000	85	\$ 20,000		\$ -		\$ 20,000	112	\$ -		\$ -
220 E-Kits for FL-ANG	\$ -	\$ -	\$ -		\$ -				\$ 19,500	170	\$ -		\$ 13,000	206	
IFF	\$ -	\$ -	\$ -		\$ 11,500	101	\$ 11,500		\$ -		\$ 11,500	112	\$ 8,100	206	
C-5	\$ 13,100	\$ 11,600		PB			PB			PB			PB		PB
AMP	\$ -	\$ -	\$ -		\$ 39,400	85	\$ 19,700		\$ -		\$ -		\$ -		\$ -
C-40	\$ 30,600	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
C-130	\$ 27,900	\$ 33,400		PB			PB			PB			PB		PB
AN/APN-241 NV	\$ -	\$ -	\$ 6,100	91	\$ 6,100	86	\$ 3,100		\$ -		\$ 3,100	112	\$ 2,400	206	
AN/APN-241 TN (Tranfered from RDT&E AF 204)	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ 6,125	112	\$ 5,000	207	
CA-ANG Adv Tac Airborne C4ISR	\$ -	\$ -	\$ -		\$ -		\$ -		\$ 4,000	170	\$ -		\$ 2,000	206	
Senior Scout Intelligent Communications Exploitation Prog	\$ -	\$ -	\$ -		\$ -		\$ -		\$ 1,500	170	\$ 3,000	112	\$ 2,000	207	
AFFS Integration	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ 2,000	207	
C-130J	\$ -	\$ 3,300		PB			PB			PB			PB		\$ -
EC130J (Defense-Wide)	\$ 87,000	\$ -	\$ -		\$ 23,000	115	\$ 5,000		\$ -		\$ 10,000	128	\$ -		\$ -
C-135	\$ 40,000	\$ 109,600		PB			PB			PB			PB		PB
H-60	\$ 6,400	\$ 9,300		PB			PB			PB			PB		PB
AN/ARS-6 PLS RADIO	\$ -	\$ -	\$ 4,700	92	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
E-8	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ -		\$ -
JSTARS REENGINEING	\$ -	\$ -	\$ 27,000	92	\$ -		\$ 5,000		\$ 5,000	170	\$ -		\$ 3,500	207	
DARP	\$ 9,200	\$ 8,600		PB			PB			PB			PB		PB
Senior Scout Intelligent Directional Finding and Location	\$ -	\$ -	\$ 3,000	91	\$ -		\$ 3,000		\$ -		\$ 3,000	112	\$ 1,500	207	
Other Aircraft	\$ 6,600	\$ 1,500		PB			PB			PB			PB		PB
Aircraft Support Equipment															
Common Support Equipment	\$ 32,000	\$ 50,000		PB			PB			PB			PB		PB

Vehicular Equipment													
Truck, Cargo Utility 3/4,4	\$ 1,900	\$ 4,400	PB		PB		PB		PB		PB		PB
Truck Maintenance Utility Delivery	\$ 3,100	\$ 2,300	PB		PB		PB		PB		PB		PB
High Mobility Vehicle	\$ 3,100	\$ 3,200	PB		PB		PB		PB		PB		PB
HMMWV Uparmored	\$ -	\$ 1,000	PB		PB		PB		PB		PB		PB
Tractor, A/C TOW	\$ 2,100	\$ 900	PB		PB		PB		PB		PB		PB
Tractor, Tow Flightline	\$ 1,900	\$ 6,000	PB		PB		PB		PB		PB		PB
Truck Hydrant Fuel	\$ 1,000	\$ 300	PB		PB		PB		PB		PB		PB
Truck F/L 10,000 LB	\$ 900	\$ 1,000	PB		PB		PB		PB		PB		PB
Runway Snow Removal & Cleaning	\$ 5,200	\$ 1,800	PB		PB		PB		PB		PB		PB
Electronics And Telecommunications Equipment													
Air Traffic CTRL/Land Sys	\$ 22,600	\$ 43,000	PB		PB		PB		PB		PB		PB
Eagle Vision	\$ 17,500	\$ -	PB		\$ 8,000		\$ 5,000		\$ 5,000	190	\$ 5,000	123	\$ 5,000 218
Advanced Automation System	\$ -	\$ -	\$ -		\$ -		\$ -		\$ -		\$ -		\$ 2,400 218
Combat Training Ranges	\$ 2,600	\$ 1,700	PB		PB		PB		PB		PB		PB
Theater Air Control Sys Improv	\$ 1,900	\$ 1,600	PB		PB		PB		PB		PB		PB
Tactical C-E Equipment	\$ 20,000	\$ 20,000	PB		PB		PB		PB		PB		PB
Base COMM Infrastructure	\$ 24,700	\$ 25,300	PB		PB		PB		PB		PB		PB
Jubo Digital Transit-Cased System	\$ -	\$ -	\$ -		\$ 12,400	105	\$ 12,400		PB		\$ 12,400	123	\$ 12,000 218
Other Base Maintenance and Support Equipment													
Combat Arms Training System	\$ 3,500	\$ -	\$ 9,000	112	PB		\$ 6,000		\$ 7,000	123	\$ -		\$ 3,500 166
Digital Deployed training Campus Fielding Program	\$ -	\$ -	\$ -		\$ -		\$ -		\$ 3,500	190	\$ -		\$ 2,100 219
MI ANG Threat Emitter	\$ -	\$ -	\$ -		\$ -		\$ -		\$ 5,000	190	\$ -		\$ 5,000 218
RDT&E - Air Force													
TARS	\$ 6,800	\$ -	\$ 6,800	217	\$ -		\$ -		PB		\$ -		\$ -
Block 40/42 AN/APX-113	\$ -	\$ -	\$ 10,000	206			\$ -		\$ -		\$ -		\$ -
AN/APG Radar Upgrade	\$ -	\$ -	\$ 10,000	206			\$ 10,000		\$ -		\$ -		\$ -
ALR-56C	\$ -	\$ -	\$ -		\$ -		\$ -		\$ 4,000	266	\$ -		\$ 2,400 306
NGRE	\$ 30,000	\$ -	\$ -		\$ -		\$ -		\$ 20,000	202	\$ 240,000	130	\$ 120,000 227
Totals*		\$ 417,800	\$ 115,000		\$ 203,600		\$ 126,500		\$ 79,500		\$ 354,125		\$ 218,900
* Totals for major system procurements including NGRE funding.													
Marked for multiple services not exclusive to ANG													
***We do not normally include ammunition items													